

Green Mountain Care Board
Detail Draft Cost Estimates for S.53 As Passed by Senate Health & Welfare

Due Dates & Notes	Contract Expense	FTE Staff	Notes
Sec. 1. Universal Primary Care; Intent			
Sec. 2. Universal Primary Care; Findings			
Sec. 3. Universal Primary Care; Draft Operational Model; Report			
(a)(1) GMCB shall convene, facilitate & supervise the participation of stakeholders to develop draft operational model for UPC	ACO, Bi-State & others interested	1 FTE GMCB w need to be dedicated to this	FTE to provide admin support to organize group
(2)(A) Using as basis the primary care service categories & specialty types in 33 VSA 1852			
(i) who would be eligible for publicly funded UPC	\$400k		This is GMCB \$ only; does not include Tax Dept, AHS CO & DVHA.
(ii) who w deliver care & setting	acturial & legal		
(iii) how funding w/move through system	support		
(iv) maintenance of records showing quality without admin			
(B) Draft op model may also inc recs re: the specific services to be included & method for determining primary care reimb rates			

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(3) To extent permitted under APM/ACO w CMMS & 1115 waiver, up to \$300k incurred by ACOs to develop draft operational model may be funded through delivery system reform payments	Need AHS CO, DVHA & Gov's Office to weigh in on this			AHS & DVHA to determine
(4) SHW may <=5 times to provide guidance & receive updates fm GMCB & stakeholders				JFO to provide cost
(5) All State agencies shall provide timely responses to GMCB & stakeholders				
(6) GMCB & stakeholders shall submit draft op model for UPC on/before 01/01/19 to HHC, SHW, DHR & DVHA	GMCB on/before 01/01/19			
(b) On/before 7/1/19 DHR & DVHA shall provide HHC, SHW & SAC their assessments of the draft model plan for UPC and recommendations w/respect to implementation of the UPC program	DHR & DVHA on/before 7/1/19			DHR & DVHA to determine
© On/before 7/1/19 DFR shall provide HHC, SHW & SAC its recommendations for obtaining reinsurance & to guarantee solvency	DFR on/before 7/1/19			DFR to determine

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<p>Sec. 4. Universal Primary Care; Legal Analysis; Report AG w/GMCCB & DFR shall conduct legal analysis of potential legal issues, etc.</p>			
<p>Sec. 5. Universal Primary Care; Scope of Services & Providers; Report (a) GMCCB convenes working group of interested stakeholders to develop:</p> <hr/> <p>(1) Recommendation for specific services & providers that s be included in UPC, inc scope of mental health & SUD</p> <hr/> <p>(2) Methods to resolve coordination of benefits issues in the UPC program</p> <hr/> <p>(3) Rec for strategies to address other issues w/devel & implement UPC</p> <hr/> <p>(b) On/before 10/01 the GMCCB shall provide working group's rec to HHC, SAC, SHW</p> <hr/>	<p style="text-align: center;">\$ 250,000</p>	<p style="text-align: center;">1 FTE GMCCB w need to be dedicated to this</p>	
<p>Sec. 6. Implementation Timeline; Conditions (a) In addition to Sec 3,4&5 the Gen Assembly adopts the followign implementation timeline for UPC</p>			

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(1) Submission by AHS of a final implementation plan for UPC on/before 01/01/20	AHS on/before 01/01/20			
(2) Enactment for Legislature...				
Total Sec. 1 - 6	Stakeholder support AND	\$ 650,000	& 1-2 FTE	
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